Abilene Transit System (CityLink)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Annual Vehicle Revenue Hours

ID Number: 6040

1189 South Second Street

Chief Executive Officer: G. Brent Black, General Manager (915)676-6403

Response

\$1,093,831

471,816

521,089

96,079

37.110

358

N/A

16

4.7

Data Source: 2001 National Transit Database

7/23/2002 14:53

\$0

1100 Codin Occorna Circ	Ct							
Abilene, TX 79602	S	ystem Wide	e Information					
General Information		,	Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earn	ed			Operating Expense	
Abilene, TX			Directly Operated			\$186,355	Capital Funding	
Square Miles		108	Purchased Transportation			0	Annual Passenger M	
Population		107,836	Total Fare Revenue	es Earned		\$186,355	Annual Vehicle Reve	
Population Ranking out of 405 UZAs		212					Annual Unlinked Trip	
			Sources of Operatin	g Funds Expended			Average Weekday U	
			Passenger Fares			\$186,355	Annual Vehicle Reve	
			Local Funds			84,989	Fixed Guideway Dire	
Service Area Statistics			State Funds			852,879	Vehicles Available fo	
Square Miles		108	Federal Assistance ¹			606,285	Average Fleet Age in	
Population		107,836	Other Funds			23,041	Vehicles Operated in	
			Total Operating Fu	nds Expended		\$1,753,549	Peak to Base Ratio	
				•			Percent Spares	
Service Consumption							Incidents	
Annual Passenger Miles		2,406,473	Summary of Operating Expenses			Patron Fatalities		
Annual Unlinked Trips		531,061	Salaries, Wages and Benefits		\$1,347,671			
Average Weekday Unlinked Trips		1,888	Materials and Supplies			299,908	Performance Mea	
Average Saturday Unlinked Trips		1,027	Purchased Transportation		0			
Average Sunday Unlinked Trips		0	Other Operating Expenses			341,211	Service Efficiency	
			Total Operating Expenses			\$1,988,790	Operating Expense p	
							Operating Expense p	
Service Supplied			Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles		897,457	·			Cost Effectiveness		
Annual Vehicle Revenue Hours		64,965	Sources of Capital Funds Expended				Operating Expense p	
Vehicles Available for Maximum Service		36	Local Funds		\$57,059	Operating Expense p		
Vehicles Operated in Maximum Service		32	State Funds			20,867		
Base Period Requirement		8	Federal Assistance	2		463,462	Service Effectivenes	
			Total Capital Funds Expended			\$541,388	Unlinked Passenger	
				• • • • • •		,	Unlinked Passenger	
Vehicles Operated	in Maximum	Service	Uses of Capital F	unds				
	Discoult.	Donaha		D-W	F1141-		Bus	
	Directly	Purchased		Rolling Stock	Facilities and Other	Total	Operat	
Bus	Operated 16	Transportation 0	Bus	\$222,017	\$84,130	\$306,147	Vehic	
Demand Response	16	0	Demand Response	\$222,017 0	\$64,130 0	\$306,147 0	\$2.50	
Demand Nesponse	10		Demand Nesponse	<u> </u>	0		Ψ2.50	

Total

Average Fleet Age in Years 6.5 Vehicles Operated in Maximum Service 16 16 Peak to Base Ratio 1.8 N/A Percent Spares 25% 0% Incidents 6 Patron Fatalities 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.38 \$2.10 Operating Expense per Vehicle Revenue Hour \$32.13 \$29.48 Cost Effectiveness Operating Expense per Passenger Mile \$0.46 \$2.32 Operating Expense per Unlinked Passenger Trip \$2.06 \$11.38 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.16 0.18 Unlinked Passenger Trips per Vehicle Revenue Hour 15.62 2.59 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$1.00 \$2.50 1.40 \$306,147 1.20 \$0.80 \$2.00 1.00 \$0.60 \$1.50 0.80 0.60 \$0.40 \$1.00 0.40 \$0.20 \$0.50 0.20 \$0.00 0.00 \$0.00 98 99 00 98 99 00 01 99 00 **Demand Response** Operating Expense per Passenger Trips per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$2.50 \$4.00 0.20 \$2.00 \$3.00 0.15 \$1.50 \$2.00 0.10 \$1.00 \$1.00 0.05 \$0.50 \$0.00 \$0.00 0.00 98 99 00 01 98 99 00 01 98 99 00

Modal Information

Bus

\$894,959

\$306,147

1,934,657

376,368

434.982

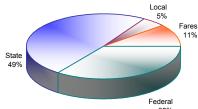
1,530

27,855

0.0

20

Sources of Operating Funds Expended



Excludes Federal capital funds used to pay for operating expenses.

Federal 86%

Sources of Capital Funds Expended

\$222,017

\$84,130

² Includes Federal capital funds used to pay for operating expenses.